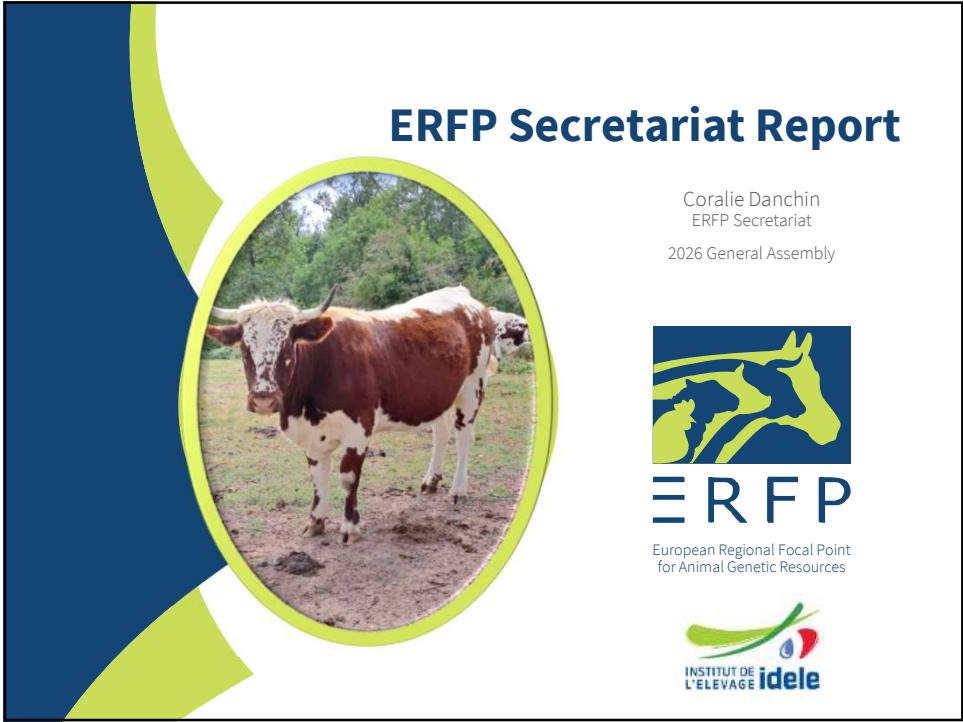




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ERFP SC

December 4th, 2025, (webconference)

March 10th, 2026 (webconference)

June 9th, 2026 (webconference)

September 4th, 2026 (physical meeting)

- Main items discussed :

Structural and logistic issues: Financial follow-up; Preparation of the joint meetings of the Working Groups ; General Assembly; general logistics for AHA; preparation of the 2026 elections

Technical issues: Follow up of the AnGR action plan; Evaluation and decisions on the Ad Hoc action proposals; inclusion of ERFP in the Advisory Board of projects (H2020 GERONIMO & RUMIGEN – PRIMA Scala Medi), Link with the ABS Consultation Forum

Follow up of the communication strategy: Follow-up and evaluation of the work by IDELE; ERFP website update; GENRES journal;

Collaboration with the EU Reference Centre for Animal endangered breed consortium: discussion on the topics to be included in the WG and GA agenda.

ERFP Secretariat

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Links with FAO


Food and Agriculture
Organization of the
United Nations

- Follow-up of the nominations of the NCs; One hour training about what is ERFP upon request
- Help provided to FAO to raise awareness about the necessity to fill the questionnaires for the State of the World Report.
- FAO report to the General Assembly => Grégoire Leroy since Roswitha Baumung retired
- Preparation of the ITWG for the Europe Region with an AHA

Reminder: elected members

- ✓ Germany
- ✓ Netherlands (Kingdom of the)
- ✓ Norway
- ✓ Poland
- ✓ Switzerland
- ✓ First Alternate: Czechia
- ✓ Second Alternate: Russian Federation




ERFP Secretariat

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New NCs: welcome !

- Austria: Mr Robert Potyka
- Malta: Mr Matthew Tabone
- North Macedonia: Dr Koco Porchu
- Switzerland: Ms Irene Häfliger
- United Kingdom: Ms Seren Irwin

ERFP Secretariat

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Financial report



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	Country	2024	2025	Contributing countries 24/25	
	Austria	2 700	3 600		
	Croatia	1 400	1 900		
	Cyprus	800	1 050		
	Czech Republic	2 400	3 200		
	Denmark	2 600	3 400		
	Estonia	800	1 050		
	Finland	2 600	3 400		
	Germany	11 300	11 300		
	Greece	5 200	2 600		
	Hungary	2 400	3 200		
	Iceland	800	1 050		
	Ireland	2 600	3 400		
	Italy	11 300	11 300		
	Latvia	800	1 050		
	Lithuania	1 400	1 900		
	Luxembourg	1 400	1 900		
	Montenegro	600			
	Netherlands	4 300	5 700		
	Norway	2 700	3 600		
	Poland	2 700	3 600		
	Portugal	2 600	3 400		
	Serbia	800	1 050		
	Slovakia	1 600	2 100		
	Slovenia	1 400	1 900		
	Spain	4 800	6 400		
	Sweden	4 100	5 400		
	Switzerland	10 000	5 400		
	United Kingdom	11 300	15 000		
				Total 2024	Total 2025*
				94 800	108 850
				28 countries	27 countries

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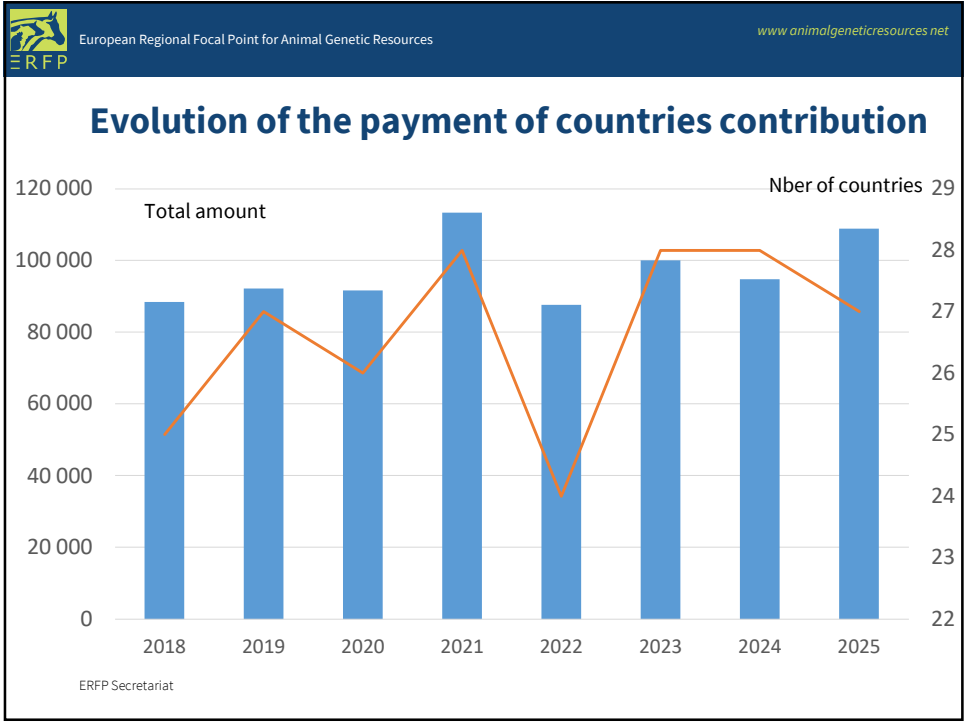
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Room for improvement

- 18 countries did not pay in 2025
- Among them, 3 paid at least once since 2021
- Five out of 18 are active in the network, one more in 2026

ERFP Secretariat

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ERFP Financial Situation – 2025

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	Accepted budget 2025	2025 Final budget
ERFP Assembly	21 000	10 187,73
ERFP SC Meeting	2 000	0
WG Meetings	37 000	31 376,38
TF	2 000	0
Secretariat + website	36 001	36 000,75
EAAP account + bank	5 501	-1 217,59
Communication		
Idele	8 000	8 000,75
Node manager	6 001	6 000,75
Genres journal	10 001	10 000,75
Ad Hoc Actions	41 000	10 684,19
Total expenses	168 504	111 567,12
Country contributions	163 050	108 850
Balance	-5 454	-2 717,12



24 000

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European Regional Focal Point

ERFP Financial Situation – 2026

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	Proposal 2026	2026 (as per August 1 st)	2026 (total expected)
ERFP Assembly	21 000	0	17 000
ERFP SC Meeting	2 000	0	2 000
WG Meetings	37 000	20 946,26	41 000
TF	2 000	0	0
Secretariat + website	36 001	0	36 001
EAAP account + bank	5 500	-2 557,55	2 500
Communication			
Idele	8 000	0	8 000
Node manager	6 001	0	6 001
Genres journal	10 001	10 000,75	10 001
Ad Hoc Actions	30 000	0	10 000
Total expenses	163 103	28 389,46	132 503
Country contributions	158 550	77 850	108 850
Balance	-4 553	+49 460,54	-23 653

Initial expected amount:
- 49 953

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