European Regional Focal Point for Animal Genetic Resources

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Future activity plan and budget proposal for 2027

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Future activity plan for 2027

✓ New secretariat!

✓ Business "as usual"…

- Assembly meeting 2027 – Dublin - Ireland
- 4 to 5 SC / one of them physical if possible before GA
- Continuation of WGs = Croatia/Istria - April or May 2027?
- EUGENA Steering Board Meeting – new meeting in 2027 – Gödöllő, Hungary - Budget in WG
- Possible amendments of ToR, MyPoW.

✓ Communication

- Communication by AZZRI
- Node manager
- GENRES journal

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Future activity plan for 2027

Task Force

Transboundary breeds – 0 € budget

Ad Hoc Actions to be continued

Follow up of the AHA Ex situ in vivo gene banks led by Z. Duchev. No required budget.

Follow up of the AHA for Genebanks and genomic data led by Annemieke Ratink. Virtual meeting in fall 2026, physical meeting In Wageningen in 2027. Budget of 2,170 € approved in 2025.

AHA breeding tools – Christina Ligda – budget ?

Follow up of the AHA Improve the use of DAD-IS - led by Z. Duchev and C. Ligda. Budget requested of 1,000€ for a physical meeting in connection with WG meeting in 2027

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Ad Hoc Actions – Proposals – maximum 30 k€

Feral herds: legal, sanitary rules, management… - virtual – no task leader

Monitoring of AnGR – Tina Flisar – budget ??

External risks – Enrico Sturaro - budget ??

Establishing and Developing National Gene Banks: Knowledge Exchange between Countries Requiring and Providing Support - Katerina Saratsi

Genebanks in Emergencies: Preparedness, Response and Recovery (with in situ WG) -Ewa, Srdjan, EURC-EAB?

Cryoconservation – poultry –Jaana, Kriztina 6 countries – physical ??

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ERFP 2027 budget proposal

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	Accepted 2025	Accepted 2026	Proposal 2027
ERFP Assembly	21 000	21 000	21 000
ERFP SC Meeting	2 000	2 000	2 000
Secretariat + website	36 001	36 001	35 501
WG In situ	11 000	11 000	12 000
WG Ex situ **incl. EUGENA SC**	15 000	15 000	16 000
WG documentation	11 000	11 000	12 000
Communication			
Communication	8 000	8 000	3 601
Node manager	6 001	6 001	6 001
Genres journal	10 001	10 001	10 001
Other actions		600	600
Ad Hoc Actions	**41 000**	**30 000**	**30 000**
EAAP account + bank	5 500	5 500	5 500
Total expenses	**168 504**	**163 103**	**154 204**
Country contributions	**163 050**	**158 550**	**158 550**
Balance	**-5 454**	**- 4 553**	**+ 4 346**

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