

ERFP Secretariat Report

Coralie Danchin - ERFP Secretariat

SC webmeeting
March 2025



ERFP

European Regional Focal Point
for Animal Genetic Resources

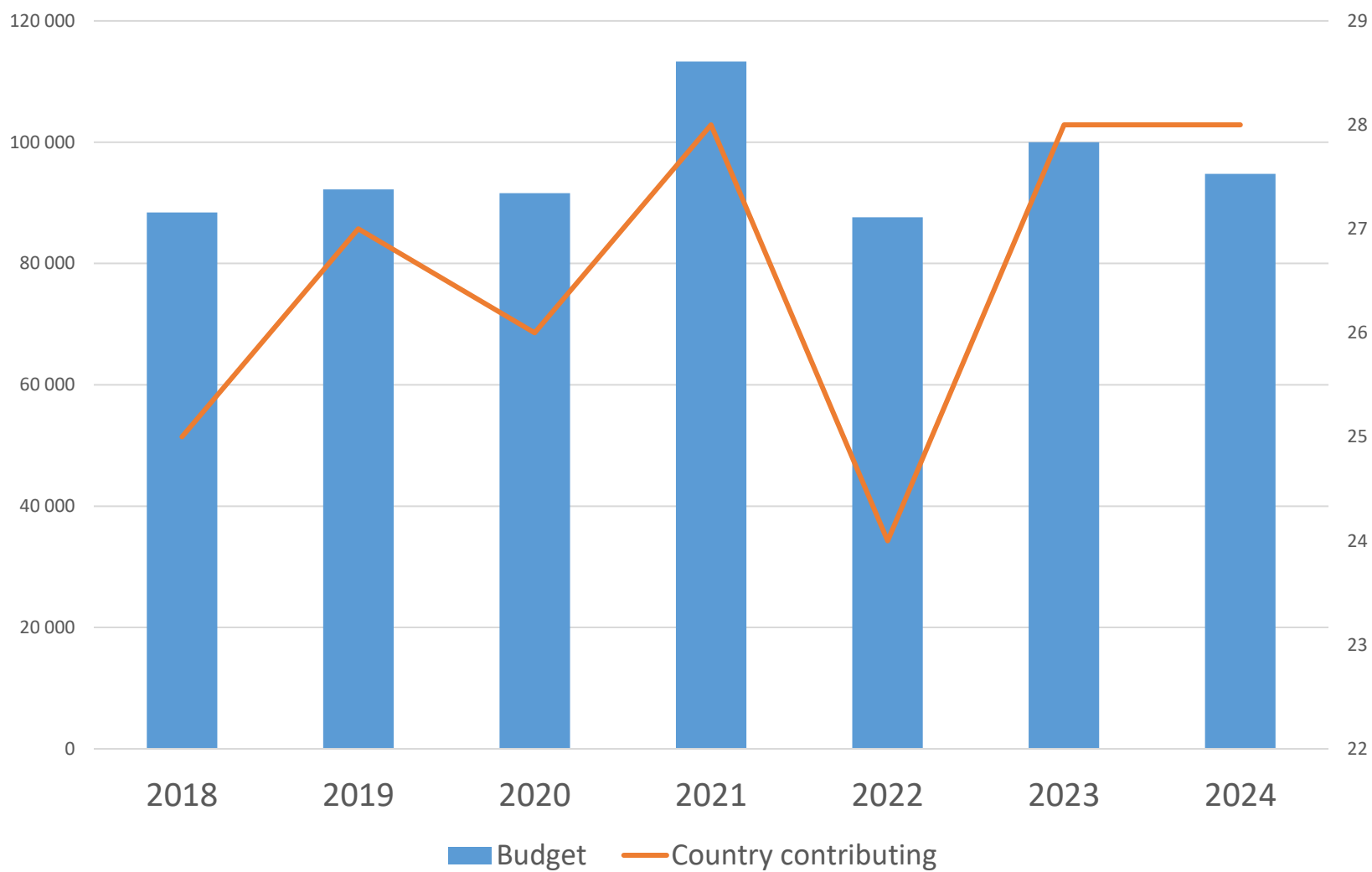


Budget

Country	2023	2024
Austria	2 700	2 700
Croatia	1 400	1 400
Cyprus	800	800
Czech Republic	2 400	2 400
Denmark	2 600	2 600
Estonia	800	800
Finland	2 600	2 600
Germany	11 300	11 300
Greece	5 200	5 200
Hungary	2 400	2 400
Iceland	800	800
Ireland	2 600	2 600
Italy	11 300	11 300
Latvia	800	800
Lithuania	1 400	1 400
Luxembourg	1 400	1 400
Montenegro	600	600
Netherlands	4 300	4 300
Norway	2 700	2 700
Poland	2 700	2 700
Portugal	5 200	2 600
Serbia	800	800
Slovakia	1 600	1 600
Slovenia	1 400	1 400
Spain	4 800	4 800
Sweden	4 100	4 100
Switzerland	10 000	10 000
United Kingdom	11 300	11 300

Contributing countries 23/24

Total 2023	Total 2024
100 000	94 800
28 countries	28 countries



2025 Country contribution

- Greece and Italy statement that they will pay the previous contribution
- 11 countries already paid the new contribution (versus 6 in 2024 at the same date) BUT no contribution from Switzerland yet
- Specific request from the NC of Georgia

	Accepted budget 2024	2024 (as per February 28 th)	2024 (total expected)
ERFP Assembly	21 000	8 134,64	9 000
ERFP SC Meeting	2 000	1 320,49	1 320,49
Secretariat + website	36 000	36 000,75	36 001
WG Meetings	33 000	33 169,11	33 169,11
TF	1 500	0	0
Communication			
Alcandora	14 000	9 199	9 199
Idele comm.		0	2 700
Node manager	6 000	6 000,75	6 000,75
Genres journal	10 000	10 000,75	10 000,75
Other actions	1 500	168,63	0
Ad Hoc Actions	50 000	20 360,20	23 000
EAAP account + bank	5 500	-2 324,71	-2 324,71
Total expenses	180 500	122 029,61	130 391
Country contributions	123 000	94 800	94 800
Balance	-57 500	- 27 229,61	-35 591