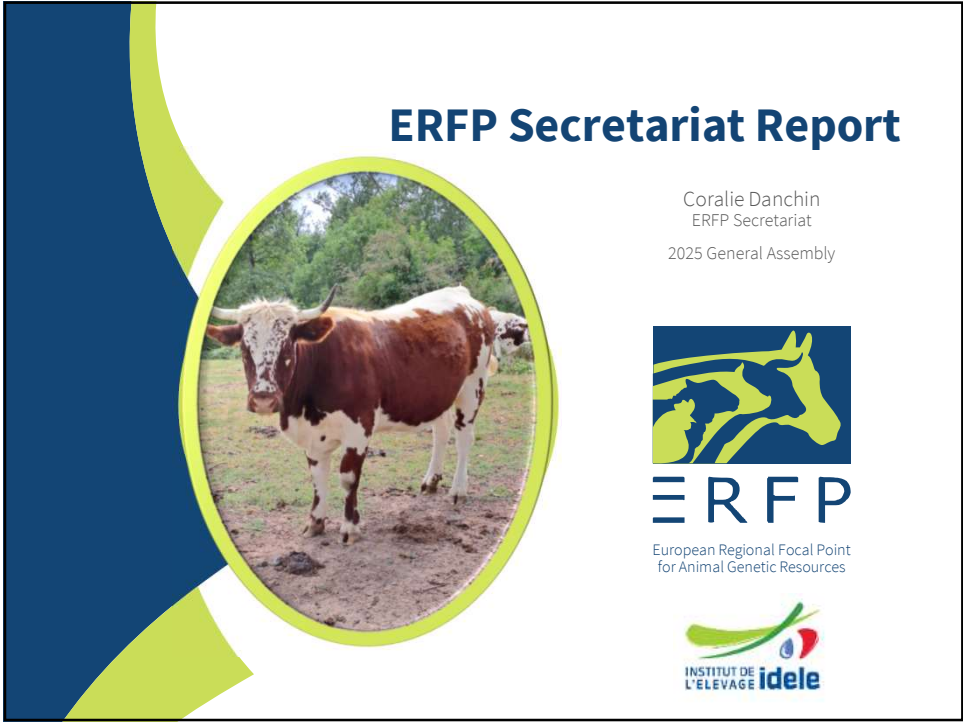




1



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ERFP SC

December 11th 2024 , (webconference)

March 13th 2025(webconference)

June 10th 2025(webconference)

August 22nd, 2025 (physical meeting)

- Main items discussed :

Structural and logistic issues: Financial follow-up; Preparation of the joint meetings of the Working Groups ; General Assembly; general logistics for AHA; preparation of the 2025 elections

Technical issues: Follow up of the AnGR action plan; Evaluation and decisions on the Ad Hoc action proposals; inclusion of ERFP in the Advisory Board of projects (H2020 GERONIMO & RUMIGEN – PRIMA Scala Medi), Link with the ABS Consultation Forum

Follow up of the communication strategy: Follow-up and evaluation of the work by IDELE; ERFP website update; GENRES journal;

Collaboration with the EU Reference Centre for Animal endangered breed consortium: discussion on the topics to be included in the WG and GA agenda.

ERFP Secretariat

2



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Food and Agriculture
Organization of the
United Nations

Links with FAO

- Follow-up of the nominations of the NCs; One hour training about what is ERFP upon request
- Help provided to FAO to raise awareness about the necessity to fill the questionnaires for the State of the World Report.
- FAO report to the General Assembly
- Preparation of the ITWG for the Europe Region with the AHA



ERFP Secretariat



3



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New NCs: welcome !

- Denmark: Anders SØNDERGAARD LARSEN
- Hungary: Hajnalka ROZSÁR
- Sweden: Jenny Lejonberg

ERFP Secretariat

4



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Financial report



5

	Country	2023	2024	Contributing countries 23/24
	Austria	2 700	2 700	
	Croatia	1 400	1 400	
	Cyprus	800	800	
	Czech Republic	2 400	2 400	
	Denmark	2 600	2 600	
	Estonia	800	800	
	Finland	2 600	2 600	
	Germany	11 300	11 300	
	Greece	5 200	5 200	
	Hungary	2 400	2 400	
	Iceland	800	800	
	Ireland	2 600	2 600	
	Italy	11 300	11 300	
	Latvia	800	800	
	Lithuania	1 400	1 400	
	Luxembourg	1 400	1 400	
	Montenegro	600	600	
	Netherlands	4 300	4 300	
	Norway	2 700	2 700	
Poland	2 700	2 700		
Portugal	5 200	2 600		
Serbia	800	800		
Slovakia	1 600	1 600		
Slovenia	1 400	1 400		
Spain	4 800	4 800		
Sweden	4 100	4 100		
Switzerland	10 000	10 000		
United Kingdom	11 300	11 300		

Total 2023	Total 2024
100 000	94 800
28 countries	28 countries

6

ERFP Financial Situation – 2024			
	Accepted budget 2024	2024 Final budget	
ERFP Assembly	21 000	8 134,64	
ERFP SC Meeting	2 000	1 320,49	
WG Meetings	33 000	33 781,64	
TF	1 500	0	
Secretariat + website	36 000	36 000,75	
EAAP account + bank	5 500	-2 324,71	
Communication			
Alcandora	14 000	9 199	
Idele comm.		2 700	
Node manager	6 000	6 000,75	
Genres journal	10 000	10 000,75	
Other actions	1 500	168,63	
Ad Hoc Actions	50 000	20 360,20	
Total expenses	180 500	125 342,14	
Country contributions	123 000	94 800	
Balance	-57 500	-30 542,14	

8

ERFP Financial Situation – 2025			
	Proposal 2025	2025 (as per August 1 st)	2025 (total expected)
ERFP Assembly	21 000	0	21 000
ERFP SC Meeting	2 000	0	1 000
WG Meetings	37 000	25 220,85	37 000
TF	2 000	0	0
Secretariat + website	36 001	0	36 001
EAAP account + bank	5 501	-6 334,29	5 501
Communication			
Idele	8 000	0	8 000
Node manager	6 001	0	6 001
Genres journal	10 001	10 000,75	10 001
Ad Hoc Actions	41 000	8 283,24	20 000
Total expenses	168 504	37 170,8	144 504
Country contributions	163 050	81 950	107 150
Balance	-5 454	+44 779,45	-37 354

9