

 European Regional Focal Point for Animal Genetic Resources www.animalgeneticresources.net

Future activity plan and budget proposal for 2026



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Future activity plan for 2026

- ✓ Business “as usual”...
 - Assembly meeting 2026 – Hamburg - Germany
 - 4 to 5 SC / one of them physical if possible
 - Continuation of WGs = Italy ?
 - EUGENA Steering Board Meeting – new meeting in 2026 ?

- ✓ Communication
 - Communication by IDELE
 - Node manager
 - GENRES journal

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Future activity plan for 2026

Task Force

Transboundary breeds

Ad Hoc Actions to be continued ?

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Future activity plan for 2026

Ad Hoc Actions – Proposals – maximum 35 k€

Including ex situ in vivo gene banks in EUGENA – 10 k€ - physical meeting asked
Genebanks and genomic data – virtual ?
Key figures from EFABIS – probably **one physical meeting – really needed ?**
Workshop Mediterranean – physical needed since linked to EAAP
Feral herds: legal, sanitary rules, management... - virtual
Cryoconservation – poultry – 6 countries – physical ??
Cryoconservation – small ruminants – needs to be finalized first

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ERFP 2026 budget proposal		<small>www.animalgeneticresources.net</small>	
	Accepted 2025	Proposal 2026	
ERFP Assembly	21 000	21 000	
ERFP SC Meeting	2 000	2 000	
Secretariat + website	36 001	36 001	
WG In situ	11 000	11 000	
WG Ex situ incl. EUGENA SC	15 000	15 000	
WG documentation	11 000	11 000	
TF	2 000	2 000	
Communication			
Communication	8 000	8 000	
Node manager	6 001	6 001	
Genres journal	10 001	10 001	
Other actions	0	600	
<i>Ad Hoc</i> Actions	41 000	30 000	
EAAP account + bank	5 500	5 500	
Total expenses	168 503	163 103	
Country contributions	163 050	158 550	
Balance	-5 453	- 4 553	

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