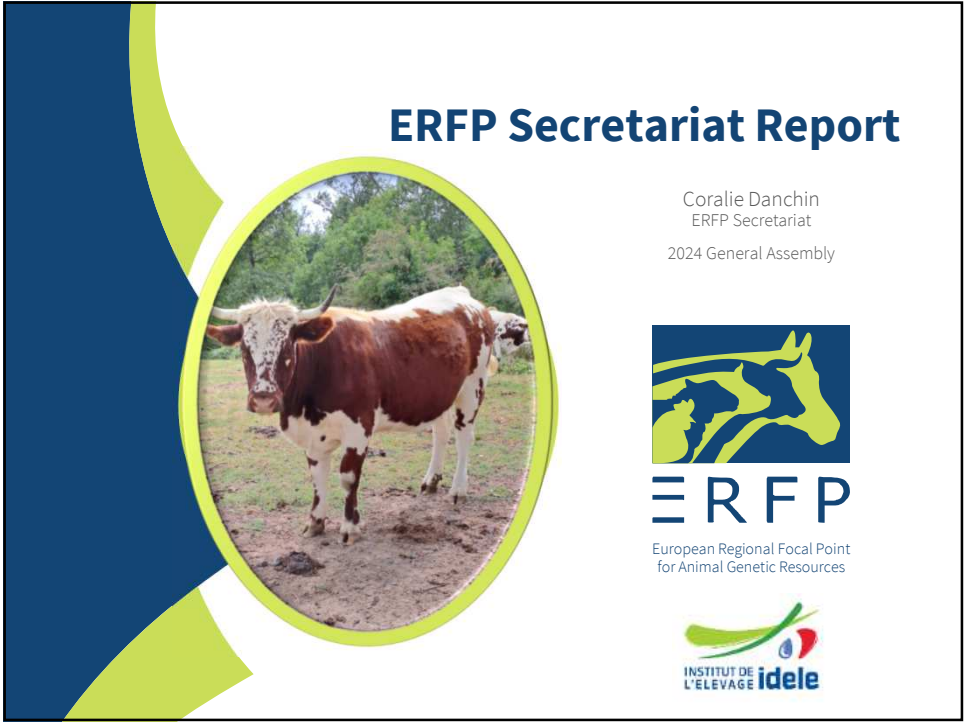




1

 European Regional Focal Point for Animal Genetic Resources	www.animalgeneticresources.net
ERFP SC	
November 23rd 2023, (webconference) March 5th 2024 (webconference) June 11th 2024 (webconference) August 29th, 2024 (physical meeting) <u>Main items discussed :</u> Structural and logistic issues: Financial follow-up; Preparation of the joint meetings of the Working Groups ; Task Forces Strategies ; General Assembly; general logistics for other TF and AHA; preparation of the 2024 elections Technical issues: Final validation of the AnGR action plan; Evaluation and decisions on the Ad Hoc action proposals; inclusion of ERFP in the Advisory Board of projects (H2020 GERONIMO & RUMIGEN – PRIMA Scala Medi), Link with the ABS Consultation Forum Follow up of the communication strategy: Follow-up and evaluation of the work with the communication agency Alcandora; ERFP website update; GENRES journal; Collaboration with the EU Reference Centre for Animal endangered breed consortium: discussion on the topics to be included in the WG and GA agenda.	
ERFP Secretariat	

2



European Regional Focal Point for Animal Genetic Resources

www.animalgeneticresources.net



Food and Agriculture
Organization of the
United Nations

Links with FAO

- Follow-up of the nominations of the NCs; One hour training about what is ERFP upon request
- Help provided to FAO to raise awareness about the necessity to fill the questionnaires for the State of the World Report.
- Mediterranean workshop in Cyprus
- FAO report to the General Assembly
- ITWG – see later



ERFP Secretariat



3



European Regional Focal Point for Animal Genetic Resources

www.animalgeneticresources.net

New NCs: welcome !

- Belgium: Laurence CHATEAU
- Danemark : Clara NYEGAARD-SIGNORI
- Malta: Pace MOIRA
- Moldova: Valentin ROSCA
- Poland : Ewa SOSIN
- Russian Federation: Dmitry BUTUSOV
- Türkiye: Oktay KANKILIÇ

ERFP Secretariat

4



European Regional Focal Point for Animal Genetic Resources

www.animalgeneticresources.net

Next ITWG: 20/11/2024 - 22/11/2024

- MEMBERS AND ALTERNATES
 - France
 - Germany
 - Poland
 - Spain
 - Switzerland
- First Alternate: Netherlands (Kingdom of the)
- Second Alternate: Norway
- AHA expected to start in October 2024 = as soon as FAO documents are available
- Workshop: November 19th

ERFP Secretariat

5



European Regional Focal Point for Animal Genetic Resources

www.animalgeneticresources.net

Financial report



6

	Country	2023	2024	Contributing countries 23/24	
	Austria	2 700	2 700		
	Croatia	1 400			
	Cyprus	800	800		
	Czech Republic	2 400	2 400		
	Denmark	2 600	2 600		
	Estonia	800	800		
	Finland	2 600	2 600		
	Germany	11 300			
	Greece	5 200	2 600		
	Hungary	2 400			
	Iceland	800	800		
	Ireland	2 600	2 600		
	Italy	11 300	11 300		
	Latvia	800	800		
	Lithuania	1 400	1 400		
	Luxembourg	1 400	1 400		
	Montenegro	600	600		
	Netherlands	4 300	4 300		
	Norway	2 700	2 700		
	Poland	2 700	2 700		
	Portugal	5 200			
	Serbia	800	800		
	Slovakia	1 600	1 600		
	Slovenia	1 400	1 400		
	Spain	4 800	4 800		
	Sweden	4 100	4 100		
	Switzerland	10 000	10 000		
	United Kingdom	11 300			
				Total 2023	Total 2024*
				100 000	65 800
				28 countries	23 countries
* As per August 1 st 2024					

7



European Regional Focal Point for Animal Genetic Resources

www.animalgeneticresources.net

ERFP Financial Situation – 2023

€	2023 accepted budget	2023 Final budget
ERFP Assembly	21 000,00	14 913,09
ERFP SC Meeting	2 000,00	0
WG Meetings	33 000	24 855,81
TF actions	25 000	0
Secretariat + website	36 000,00	36 000,75
EAAP overheads, bank charges	5 500,00	4 287,52
Communication & Tools		
Alcandora	14 000	14 026,25
Node Manager	6 000	6 000,75
GENRES journal	10 000	10 000,75
Other actions	1 500	973,75
Ad Hoc Actions	38 000	2 676,87
Σ General expenses	192 000	113 735,54
Contributions	123 000	100 000
Balance	-69 000	-13 735,54



ERFP Secretariat

8

ERFP Financial Situation – 2024			
	European		icresources.net
	Proposal 2024	2024 (as per August 1 st)	2024 (total expected)
ERFP Assembly	21 000	0	15 000
ERFP SC Meeting	2 000	0	2 000
Secretariat + website	36 000	0	36 001
WG Meetings	33 000	28 885,56	33 000
TF	1 500	0	0
Communication			
Alcandora	14 000	6 899,25	14 000
Node manager	6 000	0	6 001
Genres journal	10 000	10 000,75	10 000,75
Other actions	1 500	0	0
Ad Hoc Actions	50 000	15 472,03	41 000,25
EAAP account + bank	5 500	-7 466,65	- 2 000
Total expenses	180 500	53 790,94	155 003
Country contributions	123 000	65 800	92 200
Balance	-57 500	+ 12 009,06	-62 803