

# ERFP Secretariat Report

Coralie Danchin ERFP Secretariat  
SC meeting



European Regional Focal Point  
for Animal Genetic Resources



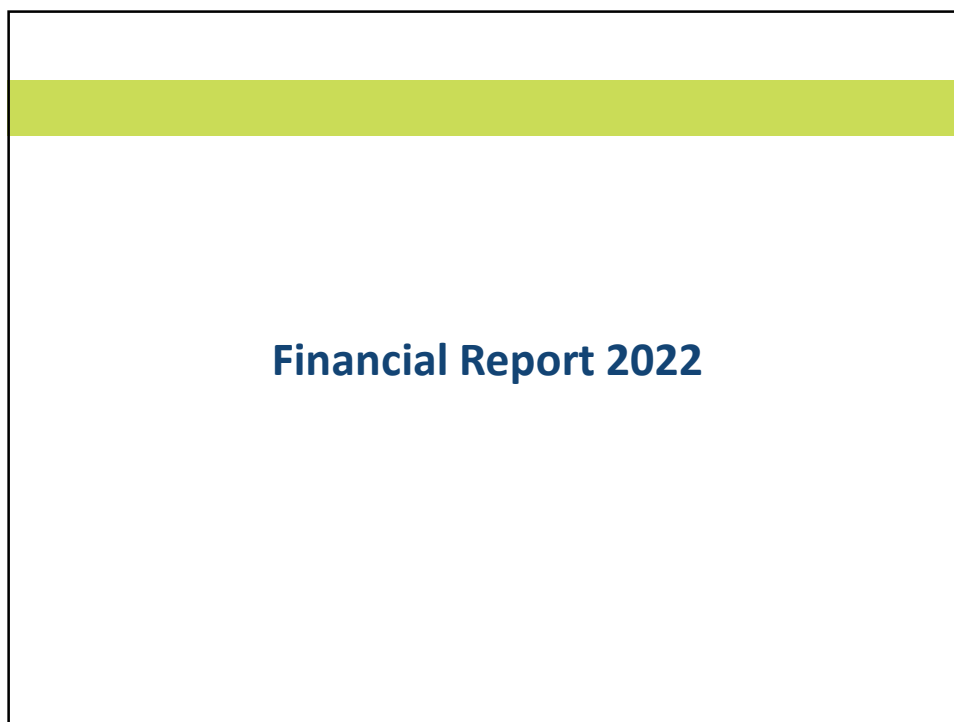
INSTITUT DE  
L'ELEVAGE **idele**

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## Follow-up

- Reimbursement procedure validated and online – new rules start January 1st 2023
- Node manager contract and ERFP secretariat contract signed with IDELE
- Newsletter released; no follow-up of the add-on on the website since the mailchimp database is not ready yet at IDELE's level
- GENRES invoice paid
- TF strategy: cf. meeting Wednesday March 22nd
- EURC EAB & WG : see specific points.

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€	2022 accepted budget	2022 (as per March 1 <sup>st</sup> )
ERFP Assembly	21 000,00	11 164
ERFP SC Meeting	2 000,00	0
WG & TF Meetings	43 000,00	20 568
Secretariat + website	29 000,00	29 000,75
EAAP overheads, bank charges	5 500,00	5 207,69
Communication & Tools		
Alcandora	15 500	15 008,5
Node manager	6 000	6 000,75
Communication officer	10 000	5 000,75
Other actions	2 500	592,07
<i>Ad Hoc</i> Actions	35 000,00	2 538,88
<b>Σ General expenses</b>	<b>169 500,00</b>	<b>95 081,39</b>
<b>Contributions</b>	<b>123 000,00</b>	<b>87 600,00</b>
<b>Balance</b>	<b>- 46 500</b>	<b>-7 481,39</b>

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Country	2021	2022							
Austria	2 700	2 700	<p><b>Contributing countries 21/22</b></p> <table border="1"> <thead> <tr> <th>Total 2021</th> <th>Total 2022*</th> </tr> </thead> <tbody> <tr> <td><b>113 300</b></td> <td><b>87 600</b></td> </tr> <tr> <td>28 countries</td> <td>24 countries</td> </tr> </tbody> </table> <p><b>First payments for 2023:</b> <b>45 600 € - 15 countries</b></p>	Total 2021	Total 2022*	<b>113 300</b>	<b>87 600</b>	28 countries	24 countries
Total 2021	Total 2022*								
<b>113 300</b>	<b>87 600</b>								
28 countries	24 countries								
Bulgaria	800								
Cyprus	800	800							
Czech Republic	2 400	2 400							
Denmark	2 600	2 600							
Estonia	800	800							
Finland	2 600	2 600							
Germany	11 300	11 300							
Greece	2 600								
Hungary	2 400	2 400							
Iceland	800	800							
Ireland	2 600	2 600							
Italy	22 600	11 300							
Latvia	800	800							
Lithuania	1 400	1 400							
Luxembourg	1 400	1 400							
Montenegro	600								
Netherlands	4 300	4 300							
Norway	2 700	2 700							
Poland	2 700	2 700							
Portugal	10 400								
Serbia	800	800							
Slovakia	1 600	1 600							
Slovenia	1 400	1 400							
Spain	4 800	4 800							
Sweden	4 100	4 100							
Switzerland	10 000	10 000							
United Kingdom	11 300	11 300							

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## New National Coordinators

Denmark    Trine Lise Brander Christensen  
                  +Rie Hegnsborg

Sweden      Karin Olsson

Malta        Roberto Andrea Balbo

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## EURC EAB – follow up

- **Communication**  
 Website + social medias <https://www.eurc-eab.eu/>  
     FAQ => ideas ?  
 ITWG side event (January)  
 WG side event (May)
- **First questionnaire - Designed by BLE**  
 State of implementation of the EU regulation for rare breeds: breeding organisations EU approved or not, implementation of derogations, examples of derogations  
 EU and non-EU countries => survey changes depending on the situation  
 Automated translations / possibility to answer in its native language  
 To be sent to NCA and NCs who will have to transfer it to all breeding organisations, EU approved or not, by the end of April  
 First results presented during EAAP

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## EURC EAB – follow up

- **Genebank sanitary regulations**  
 In connection with the ERFP AHA led by F. Tejerina
- **Assessment of breeding programs** - Cf. Spanish examples
- **Breed connectedness indicators**  
 When assigning breeds to a certain classification, there is often the question to what extent a breed is connected to another breed (in another country).  
 Connectedness indicators can help to assess the situation and to decide whether a breed can be considered a native/locally adapted breed or not.  
 TB breeds: connectedness indicators can support decision making on registration of breeding animals in either the main section or the supplementary section of a herd book (or not at all).
- **Effective population size**  
 Cf. FAO document

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# ToR – UN scale

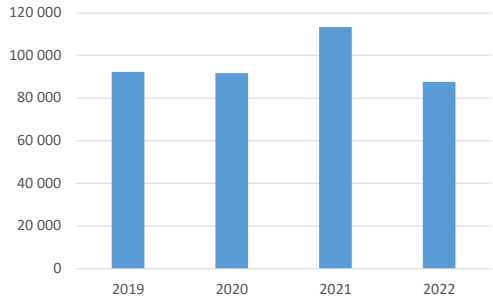
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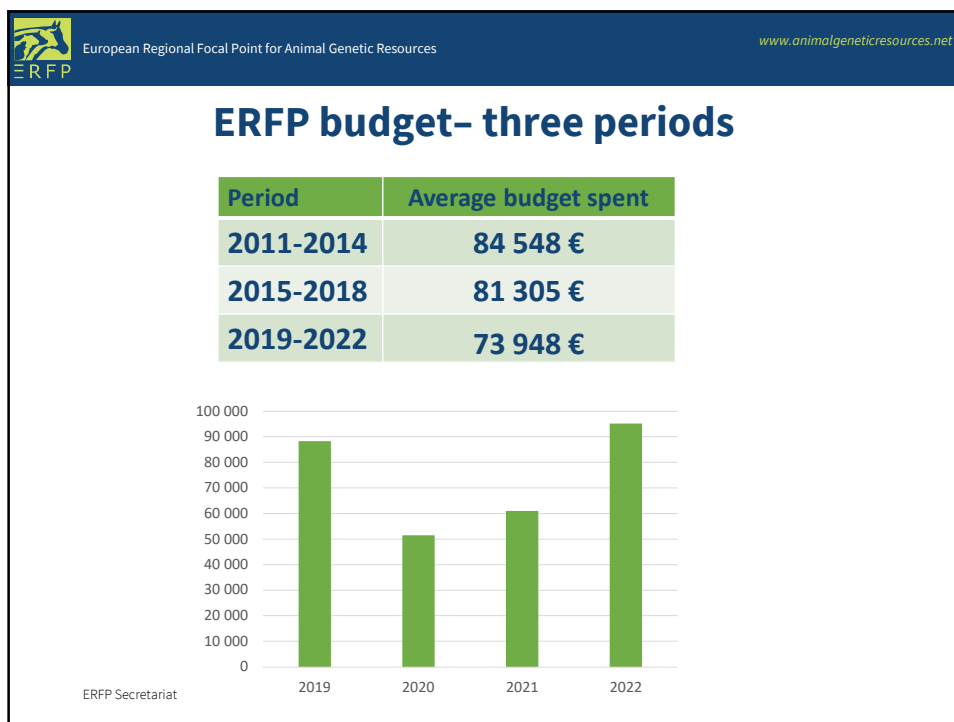
## Country contributions – three periods

Period	Countries contributing	Average total contributions
<b>2011-2014</b>	<b>18,5</b>	<b>83 211 €</b>
<b>2015-2018</b>	<b>23,3</b>	<b>79 550 €</b>
<b>2019-2022</b>	<b>26,3</b>	<b>96 175 €</b>

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### Changes in the UN scale

Country	Category Old ToR	Category New ToR
Azerbaijan	A	B
Israel	E	F
Turkey	F	H

Country	Category Old ToR	Category New ToR
Austria	G	F
Belgium	H	G
France	K	J
Greece	F	E
Iceland	B	A
Ireland	F	E
Italy	K	J
Netherlands	I	H
Norway	G	F
Portugal	F	E
Serbia	B	A
Spain	J	I
Sweden	H	G
Ukraine	C	B

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## New fee

Scale	Old	New 1 Ecpr type	New 2 Erfp type	25% ECPGR Erfp type	ECPGR	EUFORGEN
A	600	900	1 200	780	3 150	2 500
B	800	1 143	1 600	1 000	4 000	5 000
C	1 400	2 143	2 800	1 900	7 500	7 500
D	1 600	2 457	3 200	2 150	8 600	12 500
E	2 400	3 614	4 800	3 200	12 650	15 000
F	2 600	3 943	5 200	3 500	13 800	20 000
G	2 700	4 114	5 400	3 600	14 400	25 000
H	4 100	6 243	8 200	5 500	21 850	30 000
I	4 300	6 571	8 600	5 750	23 000	35 000
J	4 800	16 000	9 600	14 000	56 000	
K	11 300	16 714	22 600	14 700	58 500	

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## Country contributions with the new fee

- Maximum budget - 123 000 € today
  - Fee 1: **177 914 €**
  - Fee 2: **213 200 €**
  - Fee 3: **156 500 €**
- « Usual » countries paying
  - Fee 1: **135 283 €**
  - Fee 2: **169 600 €**
  - Fee 3: **130 970 €**
- 2023 budget:
  - 192 000 €**

incl. 38 k€ for AHA ; 25 k€ for TF; 24 k€ Genres journal and Alcandora

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## Planned activities 2023

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### Planned activities of the ERFP – logistics:

- Meeting WG : Toledo, May 22/23 *Accepted for 2023 = 33 000 €*
- Meeting of the *Ad hoc* actions and TF *Accepted for 2023 = 15 000 € (TF)*
- Assembly meeting, Lyon, France *Accepted for 2023 = 21 000 €*

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## WG meeting

- Toledo, Spain, May 22<sup>nd</sup> – 23<sup>rd</sup>
- Day 1: Castillo de San Servando, 3 separate rooms
- Day 2: El Greco Conference Center, 1 room

+ joining the H2020 SMARTER at 15:00 till 16:30  
+ open workshop at 17:30 and cocktail at 18:15  
Lunch with everybody

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## General Assembly - Lyon, France, 2023

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## Usual topics

- Report from the secretariat
- Reports from the WG / TF
- Reports from Ad hoc actions
- Reports from EAAP WG AnGR/ FAO
- Budget reports and perspectives
- Elections: 3 SC

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## Specific topics

- MYPOW - ToR
- GERONIMO project (local pig and poultry breeds)
- Topics in connection with the EURC EAB
- Pro Specie Rara?

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## Elections in 2023

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### Compositions of the Steering Committee, elections in 2023

- **ERFP Steering Committee – end of term**

Country	Name Member	Surname	Region SC
Greece	Christina	LIGDA	East
Lithuania	Ruta	ŠVEISTIENĖ	North
Germany	Jan Hendrik	SCHNEIDER	West

- **New nominations?**

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