

ERFP Secretariat Report

Coralie Danchin - ERFP Secretariat

SC webmeeting
December 2nd 2022



European Regional Focal Point
for Animal Genetic Resources





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Country	2021	2022	Contributing countries 21/22	
Austria	2 700	2 700		
Bulgaria	800			
Cyprus	800	800		
Czech Republic	2 400	2 400		
Denmark	2 600	2 600		
Estonia	800	800		
Finland	2 600	2 600		
Germany	11 300	11 300		
Greece	2 600			
Hungary	2 400	2 400		
Iceland	800	800		
Ireland	2 600	2 600		
Italy	22 600	11 300		
Latvia	800	800		
Lithuania	1 400			
Luxembourg	1 400	1 400		
Montenegro	600			
Netherlands	4 300	4 300		
Norway	2 700	2 700		
Poland	2 700	2 700		
Portugal	10 400			
Serbia	800	800		
Slovakia	1 600	1 600		
Slovenia	1 400	1 400		
Spain	4 800	4 800		
Sweden	4 100	4 100		
Switzerland	10 000	10 000		
United Kingdom	11 300	11 300		
			Total 2021	Total 2022*
			113 300	86 200
			28 countries	22 countries

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ERFP Financial Situation – 2022

€	2022 accepted budget	2022 (as per October 31 st)
ERFP Assembly	21 000,00	8 345,83
ERFP SC Meeting	2 000,00	0
WG & TF Meetings	43 000,00	18 204,26
Secretariat + website	29 000,00	0
EAAP overheads, bank charges	5 500,00	207,19
Communication & Tools		
Alcandora	15 500	10 409,00
Node manager	6 000	6 000,75
Communication officer	10 000	0
Other actions	2 500	592,07
Ad Hoc Actions	35 000,00	2 083,25
Σ General expenses	169 500,00	45 842,35
Contributions	123 000,00	81 400,00
Balance	- 46 500	+ 45 842,35



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Travel reimbursement 2023

Following the General Assembly:
Maximum amount to be reimbursed?

Actual 2023 costs

- Average = 617 € (32 people)
- **Maximum** spent = 940,75 € (Iceland)

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Ad hoc actions

2022/2023 Ad Hoc Actions

Network for small native horse breeds – 8 800 €

=> Mid November 2022

Gene bank (Christina Ligda / Fernando Tejerina)

=> Scientific article (1000 €)

=> Improving the guidelines with examples by countries

Sanitary legislation – 7 600 € => 2023 with EURC EAB

QMS auto diagnosis – 5 000 € => First visits in 2023

Database interoperability – 5 000 €

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Future activity plan for 2023

- Conservation of Genetic Resources at Landscape Level through Demonstration Cases (Enrico Sturaro, Italy). Budget of 7 600 €.

Preparatory online meetings: definition of demonstration cases and of detailed format to collect data (from February to May-June)

Physical meeting in Padova (summer), inviting external experts, to discuss the outputs from the different demo cases

Sharing of preliminary results during ERFP assembly (end of August)

August-december. preparing a paper for GENRES journal

Budget is needed mainly for the physical meeting (2 days, 8-9 persons).
 Maybe some budget can be used for publishing (language editing ?)

- Preparation of the next Intergovernmental Technical Working Group (ITWG)
 Led by Nina Svartedal (Norway).

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Ad Hoc Actions - 2023

- How in situ is understood. Budget to be completed.
- Characterisation of the traits responsible for the adaptation of local breeds. Budget to be completed
- Local breed and transhumance in the Alps and in the Mediterranean regions (Fabio Pilla, Italy). Budget to be completed.
- Mediterranean GR: Budget to be completed.