




1


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www.animalgeneticresources.net

ERFP SC

December 22nd, 2022 (webconference)
 March 23rd 2023 (webconference)
 June 22nd 2023 (webconference)
 August 25th, 2023 (physical meeting)

- Main items discussed :

Structural and logistic issues: Financial follow-up; Preparation of the joint meetings of the Working Groups ; Task Forces Strategies ; General Assembly; general logistics for other TF and AHA

Technical issues: Evaluation and decisions on the Ad Hoc action proposals; inclusion of ERFP in the Advisory Board of three projects (H2020 GERONIMO & RUMIGEN – PRIMA Scala Medi)

Animal Genetic Resources Strategy for Europe

Follow up of the communication strategy: Follow-up of the work with the communication agency Alcandora; ERFP website update; GENRES journal;

Participation to the EU Reference Centre for Animal endangered breed

ERFP Secretariat



2

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FAO Food and Agriculture Organization of the United Nations

Links with FAO

- FAO report to the General Assembly
- ITWG
- Communication
- Follow-up of the nominations of the NCs; One hour training about what is ERFP


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3

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Communication

- Secretariat report
- Facebook page + intel to Alcandora
- [Newsletter](#) – first in 10 years,
- Short emails to NCs (about 2 / month)
- Information update / add-up on the website
- Follow up of the contracts with Zhivko Ducheve (node manager) and Alcandora (communication agency)
- Involvement in the [GENRES](#) journal



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4

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Other topics

(to be presented during the GA)

- Follow-up of the ERFP different bodies
 - ✓ Working Groups (including evaluation survey)
 - ✓ Task Force
 - ✓ *Ad hoc* actions
- WG: reminder

Working Group	Country	Chair	Start	End office
In situ	Germany	Holger GÖDERZ	2023	2026
Ex situ	Spain	Fernando TEJERINA (2 nd term !)	2021	2024
Docu and ERFP Secretariat	France	Eléonore CHARVOLIN	2023	2026

5

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Financial report



6

Country	2022	2023							
Austria	2 700	2 700	Contributing countries 22/23 <table border="1"> <thead> <tr> <th>Total 2022</th> <th>Total 2023*</th> </tr> </thead> <tbody> <tr> <td>87 600</td> <td>73 100</td> </tr> <tr> <td>24 countries</td> <td>22 countries</td> </tr> </tbody> </table> <p><i>* As per August 21st 2023</i></p>	Total 2022	Total 2023*	87 600	73 100	24 countries	22 countries
Total 2022	Total 2023*								
87 600	73 100								
24 countries	22 countries								
Bulgaria									
Cyprus	800	800							
Czech Republic	2 400	2 400							
Denmark	2 600	2 600							
Estonia	800	800							
Finland	2 600	In process							
Germany	11 300	In process							
Greece		In process							
Hungary	2 400								
Iceland	800	800							
Ireland	2 600	2 600							
Italy	11 300	11 300							
Latvia	800	800							
Lithuania	1 400								
Luxembourg	1 400	1 400							
Montenegro		600							
Netherlands	4 300	4 300							
Norway	2 700	2 700							
Poland	2 700	2 700							
Portugal		2 600							
Serbia	800	800							
Slovakia	1 600	1 600							
Slovenia	1 400	1 400							
Spain	4 800	4 800							
Sweden	4 100	4 100							
Switzerland	10 000	10 000							
United Kingdom	11 300	11 300							

7


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Countries that never contributed since 2016

14 countries out of 45 = 31 %

<p>Albania</p> <p>Armenia</p> <p>Azerbaijan</p> <p>Belarus</p> <p>Bosnia and Hercegovina</p> <p>Georgia</p> <p>Israel</p>	<p>North Macedonia</p> <p>Malta</p> <p>Moldova</p> <p>Romania</p> <p>Russian Federation</p> <p>Turkey</p> <p>Ukraine</p>
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8

ERFP		European Regional Focal Point for Animal Genetic Resources		www.animalgeneticresources.net	
ERFP Financial Situation – 2022					
	Accepted Budget	Final Budget			
ERFP Assembly	21 000,00	11 164,00			
ERFP SC Meeting	2 000,00	0			
WG & TF Meetings	43 000,00	26 602,07			
Secretariat + website	29 000,00	29 000,75			
EAAP account + bank	5 500,00	5 207,69			
Communication Tools	34 000,00	26 602,07			
<i>Ad Hoc</i> Actions	35 000,00	4 343,24			
Σ General expenses	169 500,00	97 536,97			
Contributions	123 000,00	87 600,00			
Balance	-46 500,00	-9 936,97			

9

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ERFP Financial Situation – 2023					
€	2023 accepted budget	2023 (as per August 21 st)	2023 (total expected)		
ERFP Assembly	21 000,00	1 080,75	21 000		
ERFP SC Meeting	2 000,00	0	2 000		
WG Meetings	33 000	19 668,97	33 000		
TF actions	23 500	0	0 1 500 0		
Secretariat + website	36 000,00	0	36 000,75		
EAAP overheads, bank charges	5 500,00	-809,38	5 500		
Communication & Tools					
Alcandora	14 000	7 127	14 000		
Node Manager	6 000	0	6 000,75		
GENRES journal	10 000	10 000,75	10 000,75		
Other actions	1 500	687,15	1 500		
<i>Ad Hoc</i> Actions	38 000	0	8 000		
Σ General expenses	192 000	37 755,24	138 501,50		
Contributions	123 000	73 100	89 600		
Balance	-69 000	+ 35 344,76	-48 901,50		

10