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 European Regional Focal Point for Animal Genetic Resources www.animalgeneticresources.net

ERFP SC

- December 16th, 2021 (webconference)
- March 28th, 2022 (webconference)
- July 19th, 2022 (webconference)
- September 2nd, 2022 (Porto)

Main items discussed :

Structural and logistic issues: Financial follow-up; Preparation of the joint meetings of the Working Groups ; Task Forces Strategies & Genebank software (TF) and General Assembly

Technical issues: Evaluation and decisions on the Ad Hoc action proposals; Follow-up of projects involving ERFP: H2020 GenRes Bridge; inclusion of ERFP in the Advisory Board of three projects (H2020 GERONIMO & RUMIGEN – PRIMA Scala Medi)

Animal Genetic Resources Strategy for Europe

Follow up of the communication strategy: Follow-up of the work with the communication agency Alcandora; ERFP website update; GENRES gateway; GENRES journal; ERFP webinar

EC Call for Reference Centre endangered breed

ERFP Secretariat

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Food and Agriculture Organization of the United Nations

Links with FAO

- FAO report to the General Assembly
- Communication
- Follow-up of the nominations of the NCs; One hour training about what is ERFP



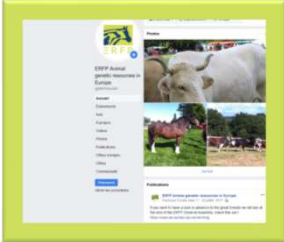
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Communication

- Secretariat report
- Facebook page + intel to Alcandora
- Follow-up of Alcandora outputs – [Flyer](#) / [Short video](#)
- Short emails to NCs (about 2 / month)
- Information update / add-up on the website
- Follow up of the contracts with Zhivko Ducheve (node manager) and Alcandora (communication agency)
- Involvement in the [GENRES](#) journal



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Other topics

(to be presented during the GA)

- Follow-up of the ERFP different bodies
 - ✓ Working Groups
 - ✓ Task Force
 - ✓ *Ad hoc* actions

- Follow-up of the H2020 GenResBridge project
 - ✓ GenResBridge Steering Committees
 - ✓ **GenResBridge strategy**



Genetic resources for food-security and forested farms

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Financial report



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Country	2021	2022							
Austria	2 700	2 700	Contributing countries 21/22 <table border="1"> <thead> <tr> <th>Total 2021</th> <th>Total 2022*</th> </tr> </thead> <tbody> <tr> <td>113 300</td> <td>68 700</td> </tr> <tr> <td>28 countries</td> <td>20 countries</td> </tr> </tbody> </table> <p><i>* As August 31th 2022</i></p>	Total 2021	Total 2022*	113 300	68 700	28 countries	20 countries
Total 2021	Total 2022*								
113 300	68 700								
28 countries	20 countries								
Bulgaria	800								
Cyprus	800	800							
Czech Republic	2 400	2 400							
Denmark	2 600	2 600							
Estonia	800	800							
Finland	2 600	2 600							
Germany	11 300								
Greece	2 600								
Hungary	2 400	2 400							
Iceland	800	800							
Ireland	2 600	2 600							
Italy	22 600	11 300							
Latvia	800	800							
Lithuania	1 400								
Luxembourg	1 400	1 400							
Montenegro	600								
Netherlands	4 300	4 300							
Norway	2 700	2 700							
Poland	2 700	2 700							
Portugal	10 400								
Serbia	800	800							
Slovakia	1 600	1 600							
Slovenia	1 400	In process							
Spain	4 800								
Sweden	4 100	4 100							
Switzerland	10 000	10 000							
United Kingdom	11 300	11 300							

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Countries that never contributed since 2016

14 countries out of 45 = 31 %

Albania	North Macedonia
Armenia	Malta
Azerbaijan	Moldova
Belarus	Romania
Bosnia and Hercegovina	Russian Federation
Georgia	Turkey
Israel	Ukraine


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ERFP Financial Situation – 2021

	Accepted Budget	Final Budget
ERFP Assembly	20 000	398,22
ERFP SC Meeting	2 000	0
WG & TF Meetings	33 000	0
Secretariat + website	29 000	29 000,75
EAAP account + bank	5 500	5 165,93
<i>Ad Hoc</i> Actions	22 000	5 001,50
Communication Tools	20 500	21 433,50
Σ General expenses	132 000	60 999,90
Contributions	123 000	113 300,00
Balance	- 9 000	+ 52 300,10



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ERFP Financial Situation – 2022

€	2022 accepted budget	2022 (as per August 1 st)	2022 (total expected)
ERFP Assembly	21 000,00	1 889,95	21 000,00
ERFP SC Meeting	2 000,00	0	2 000,00
WG & TF Meetings	43 000,00	9 672,35	30 000,00
Secretariat + website	29 000,00	0	29 000,75
EAAP overheads, bank charges	5 500,00	117,09	5 500,00
Communication & Tools			
Alcandora	15 500	8 109,25	14 000,00
Node manager	6 000	0	6 000,75
Communication officer	10 000	0	10 000,00
Other actions	2 500	255,56	500,00
<i>Ad Hoc</i> Actions	35 000,00	2 083,25	11 000,00
Σ General expenses	169 500,00	22 127,45	Min 129 001,50
Contributions	123 000,00	68 700,00	Min 68 700,00
Balance	- 46 500	+46 572,55	Loss min 2022 -60 301,50

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