


 European Regional Focal Point for Animal Genetic Resources www.animalgeneticresources.net

Future activity plan and budget proposal for 2023



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Future activity plan for 2023

- ✓ Business as usual... depending of the sanitary situation
 - Assembly meeting 2023 – Lyon, France
 - 4 to 5 SC / one of them physical if possible
 - Continuation of WGs = Toledo, Spain, during ICAR congress ?
- ✓ Communication
 - Communication work by Alcandora
 - Node manager
 - Other communication items: videos, photos, banners...
 - **GENRES journal**

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Future activity plan for 2023

Ad Hoc Actions 2022 to be started

- Network for small native horse breeds in the Baltic Sea region and Northern Europe. Budget of 8 800 €. The AHA might be achieved in 2022.
- Sanitary legislation for Genebanks, presented by Fernando Tejerina (Spain). In link with the EURC. Budget of 8.500 € to be assessed with EURC.
- Quality self-diagnosis in Genebanks, led by Michèle Tixier-Boichard (France). Budget of 5 000 €. To be started in 2022 ?
- Improving interoperability of the databases used in AnGR management. Budget of 7.000 €.

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Ad Hoc Actions - Proposals

- How in situ is understood. Budget to be completed.
- Characterisation of the traits responsible for the adaptation of local breeds. Budget to be completed
- Preparation of the next Intergovernmental Technical Working Group (ITWG), led by Nina Sæther (Norway). This action required no budget.
- Local breed and transhumance in the Alps and in the Mediterranean regions (Fabio Pilla, Italy). Budget to be completed.
- Conservation of Genetic Resources at Landscape Level through Demonstration Cases (Enrico Sturaro, Italy). Budget of 7 600 €.
- Mediterranean GR: Budget to be completed.

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Ad Hoc Actions - Other

Ad Hoc Action Strengthening national capacities towards the development of a national Gene Bank strategy (2021/2022) 1.000 € budget for publications in 2023.

Task Forces

Strategies - budget of 1.500 €

Transboundary breeds - budget of 1.500 €

Documentation software for genebanks - budget of 7000 € + **15.000 € for the customization of the database**

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ERFP 2023 budget proposal		www.animalgeneticresources.net	
	Accepted 2022	Proposal 2023	
ERFP Assembly	21 000	21 000	
ERFP SC Meeting	2 000	2 000	
Secretariat + website	29 000	36 000	
WG Ex situ	11 000	11 000	
WG In situ	11 000	11 000	
WG documentation	11 000	11 000	
TF	10 000	25 000	Incl. 15 k€ for the customization of the database
Communication			
Alcandora	14 000	14 000	
Social media /Alcandora	1 500	/	
Node manager	6 000	6 000	
Comm. Officer (22) – Genres journal (2023)	10 000	10 000	
Other actions	2 500	1 500	
<i>Ad Hoc Actions</i>	35 000	38 000	
EAAP account + bank	5 500	5 500	
Total expenses	169 500	192 000	
Country contributions	123 000	123 000	
Balance	- 46 500	- 69 000	

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