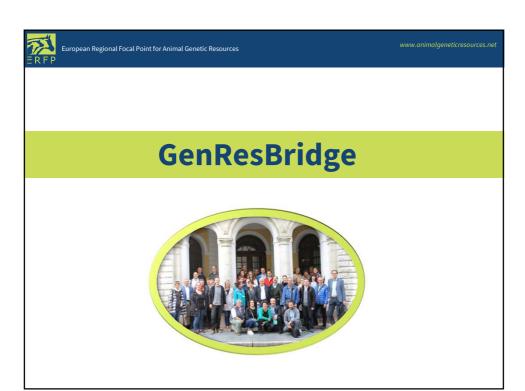


Financial situation

Country	2019	2020	Contributing countries 19/20
Austria	2 700	2 700	,
Bulgaria	800	800	
Croatia	1 400	1 400	
Czech Republic	2 400	2 400	
Denmark	2 600	2 600	
Estonia	800	800	
Finland	2 600	2 600	
France		11 300	Total 2019 Total 2020*
Germany	11 300	11 300	
Greece	2 600		92 200 89 000
Hungary	2 400	2 400	
Iceland	800	800	
Ireland	2 600	2 600	⇒ Final expected total:
Italy	11 300		
Latvia	800	800	91 600 € - 26 countries
Lithuania	1 400	1 400	
Luxembourg	1 400	1 400	
Netherlands	4 300	4 300	First navments for 2021.
Norway	2 700	2 700	First payments for 2021:
Poland	2 700	2 700	38 600 € - 11 countries
Serbia	800	800	50 000 C 11 Countries
Slovakia	1 600	1 600	
Slovenia	1 400	1 400	
Spain	4 800	4 800	
Sweden	4 100	4 100	
Switzerland	10 000	10 000	
United Kingdom	11 300	11 300	

ERFP Financial Situation – 2020

€	2020 accepted budget	2020 (as per March 8 th 2021)
ERFP Assembly	20 000	
ERFP SC Meeting	6 000	240,75
WG & TF Meetings	38 000	845,70
Secretariat + website	29 000	29 000,75
EAAP overheads, bank charges	5 500	5 202,47
Ad Hoc Actions	15 000	2 219,43
Communication & Tools Alcandora Node manager	12 000 6 000	9 421,47 4 500,75
Σ General expenses	131 500	51 431,32
Contributions	123 000	89 000,00
Balance	-8 500	+37 568,68





European Genetic Resources Strategy Calendar

Monday 8 March: UoB to review comments on the draft EGRS and feed back to the members of the task force whether or not there are any issues that require further consultation and agreement between the domains.

If further consultation is needed: an ad hoc meeting of representatives of the task force from each domain, or try to conduct and finalize everything by email.

By Friday 12 March: Aim to have the EGRS draft 4.0 finalized and ready for consultation among the project partners, NCs, members of the EAB, other representatives of the EC (in addition to those in the EAB), and the wider interested community via the online survey.

By Monday 15 March: Aim to open the consultation period on draft version 4.0

Until 18 April: draft 4.0 consultation period

After 18 April: Next steps will depend on the extent of the feedback received and the work required to move to draft version 5.0.



GenResBridge gateway

• Responsible: Secretariat (Coralie + Eleonre)

Others: Enrico? Zhivko?

• Pictures: under creative common

=> AHA communication?

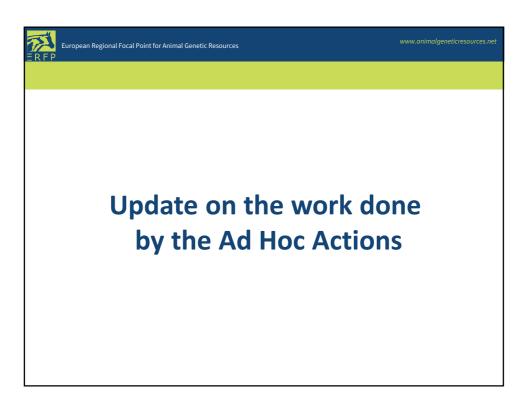
ERFP Secretariat



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Horizon Europe Opportunities

CL6 – CLI – 2022	Fostering the resilience of food security:				
	from observation of changes to the				
	development of resilience strategies				
CL6 – GEO - 2021	User-oriented solutions building on				
	environmental observation to monitor				
	critical ecosystems and biodiversity loss and				
	vulnerability in the European Union				





Merino breeds and derived Chair: Fabio Pilla (Italy)

- Webinar held 02/15/21: Teams + Facebook live
- Attendance > 170 people (scientists, students, breeders, associations, representatives of institutions and fashion and wool industry)
- Dedicated Facebook page

https://www.facebook.com/adhocmerinonetwork

73 followers; webinar available

- Follow-up meeting will be organised in order to have suggestions about further actions to be initiated and how to capitalise the webinar results.
- Slides: <u>https://drive.google.com/file/d/1MjpS6wV06gM3hkz683LMy_nMCZSfV_4Vu/view?usp=sharing</u>



Transboundary breedsChair: Eleonore Charvolin-Lemaire (France)

- Webmeeting held February 9th
- Documents available here:

https://drive.google.com/drive/folders/1DO8q3Q9Y AzHf6oiPcxti7mPGsXVY1WpM

ERFP Secretariat

European Regional Focal Point for Animal Genetic Resource

www.animalgeneticresources.net

Strengthening national capacities towards the development of a national Gene Bank strategy

- Lead: C. Ligda, NC Greece / F. Tejerina Chair of the ex-situ WG
- Call for experts by Fernando Tejerina, expected output March 12th

Interoperability of ex situ databases and portals

Lead: Zhivo Duchev?

