



Financial situation

Country	2019	2020	Contributing countries 19/20	
Austria	2 700	2 700		
Bulgaria	800	800		
Croatia	1 400	1 400		
Czech Republic	2 400	2 400		
Denmark	2 600	2 600		
Estonia	800	800		
Finland	2 600	2 600		
France		11 300		
Germany	11 300	11 300	Total 2019	Total 2020*
Greece	2 600		92 200	89 000
Hungary	2 400	2 400		
Iceland	800	800		
Ireland	2 600	2 600		
Italy	11 300		⇒ Final expected total:	
Latvia	800	800	91 600 € - 26 countries	
Lithuania	1 400	1 400		
Luxembourg	1 400	1 400		
Netherlands	4 300	4 300		
Norway	2 700	2 700	First payments for 2021:	
Poland	2 700	2 700	38 600 € - 11 countries	
Serbia	800	800		
Slovakia	1 600	1 600		
Slovenia	1 400	1 400		
Spain	4 800	4 800		
Sweden	4 100	4 100		
Switzerland	10 000	10 000		
United Kingdom	11 300	11 300		

ERFP Financial Situation – 2020

€	2020 accepted budget	2020 (as per March 8 th 2021)
ERFP Assembly	20 000	
ERFP SC Meeting	6 000	240,75
WG & TF Meetings	38 000	845,70
Secretariat + website	29 000	29 000,75
EAAP overheads, bank charges	5 500	5 202,47
Ad Hoc Actions	15 000	2 219,43
Communication & Tools		
Alcandora	12 000	9 421,47
Node manager	6 000	4 500,75
Σ General expenses	131 500	51 431,32
Contributions	123 000	89 000,00
Balance	-8 500	+37 568,68



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European Genetic Resources Strategy Calendar

Monday 8 March: UoB to review comments on the draft EGRS and feed back to the members of the task force whether or not there are any issues that require further consultation and agreement between the domains.
If further consultation is needed: an ad hoc meeting of representatives of the task force from each domain, or try to conduct and finalize everything by email.


By Friday 12 March: Aim to have the EGRS draft 4.0 finalized and ready for consultation among the project partners, NCs, members of the EAB, other representatives of the EC (in addition to those in the EAB), and the wider interested community via the online survey.

By Monday 15 March: Aim to open the consultation period on draft version 4.0.

Until 18 April: draft 4.0 consultation period

After 18 April: Next steps will depend on the extent of the feedback received and the work required to move to draft version 5.0.

ERFP Secretariat

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GenResBridge gateway

- Responsible: Secretariat (Coralie + Eleonre)
- Others: Enrico ? Zhivko ?
- Pictures: under creative common

=> AHA communication ?


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Horizon Europe Opportunities

CL6 – CLI – 2022	Fostering the resilience of food security: from observation of changes to the development of resilience strategies
CL6 – GEO - 2021	User-oriented solutions building on environmental observation to monitor critical ecosystems and biodiversity loss and vulnerability in the European Union

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Update on the work done by the Ad Hoc Actions

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Merino breeds and derived Chair: Fabio Pilla (Italy)

- Webinar held 02/15/21: Teams + Facebook live
- Attendance > 170 people (scientists, students, breeders, associations, representatives of institutions and fashion and wool industry)
- Dedicated Facebook page
<https://www.facebook.com/adhocmerinonetwork>
73 followers; webinar available
- Follow-up meeting will be organised in order to have suggestions about further actions to be initiated and how to capitalise the webinar results.
- Slides:
<https://drive.google.com/file/d/1MjpS6wV06gM3hkz683LMynMCZSfV4Vu/view?usp=sharing>

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Transboundary breeds

Chair: Eleonore Charvolin-Lemaire (France)

- Webmeeting held February 9th
- Documents available here:
<https://drive.google.com/drive/folders/1D08q3Q9YAzHf6oiPcxti7mPGsXVY1WpM>

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Strengthening national capacities towards the development of a national Gene Bank strategy

- Lead: C. Ligda, NC Greece / F. Tejerina Chair of the ex-situ WG
- Call for experts by Fernando Tejerina, expected output March 12th

Interoperability of ex situ databases and portals

Lead: Zhivo Duchevev ?


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Communication issues

- ERFP in two PRIMA advisory boards
 - ✓ SCALA MEDI (Paolo Ajmone / Michèle Tixier-Boichard)
 - ✓ GERONIMO
- Valorisation of ERFP work
 - ✓ Cf. Ella's joint article on ABS
 - ✓ Transboundary breeds => choice of journals ?

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Links with EAAP

- Absence of ERFP in the annual report or in the next period of activities for possible synergies or collaboration in Europe in the next years
- Since then:
 - ✓ EAAP responsible of Social Media offered a cooperation between our social accounts (02/21).
 - ✓ Offer to send news that we want to share with the EAAP network
 - ✓ ERFP logo to be added on the EAAP website
 - ✓ Is it necessary to ask to Swiss Local Organizers to facilitate the presence of the ERFP members to the first day of the EAAP meeting with a reduction of "one-day" fee?
 - ✓ Chairs for sessions and invited speakers

Session no.	Type of Session	Name
23	WG	Crossbreeding and conservation of local breeds / Chair ok
24	WG	Use of genomic data for conservation activities
25	P	Joining forces in the use and conservation of genetic resources

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Elections, 2021




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ERFP SC

- Members**

The Netherlands	Sipke-Joost Hiemstra	Chair	since 2015	end 2021
France	Coralie Danchin	Secretariat	since 2019	end 2023
Germany	Jan Hendrik Schneider	Member « West Region »	since 2019	end 2023
Greece	Christina Ligda	Member « East Region »	since 2019	end 2023
Lithuania	Rūta Šveistienė	Member « North Region »	since 2019	end 2023
Spain	Montse Castellanos	Member “South Region”	since 2018	end 2022
Serbia	Srdjan Stojanovic	Member “South Region”	since 2018	end 2021