



European Regional Focal Point for Animal Genetic Resources

www.animalgeneticresources.net

Future activity plan and budget proposal for 2021





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Future activity plan for 2021

- ✓ Ad Hoc Action proposals
 - Communication strategy – 5 000 €*
 - Database interoperability – 5 000 €*
 - ITWG – 4 000 €*
- ✓ Ad Hoc Action renewals
 - Merino*
 - Transboundary breeds – 0 €*
 - GenResbridge – 0 €*


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Future activity plan for 2021

✓ Business as usual... depending of the sanitary situation

- Assembly meeting 2020 – Bern (Switzerland)
- 4 SC / one of them physical if possible
- Continuation of WGs = Athens ?
- Permanent secretariat TF = virtual
- GenresBridge follow-up
- Communication work by Alcandora
- Node manager
- Other communication items: videos, photos, banners, flyers...

		ERFP 2021 budget proposal	
		Accepted 2020	Proposal 2021
	ERFP Assembly	20 000	20 000
	ERFP SC Meeting	6 000	2 000
	Secretariat + website	29 000	29 000
	WG Ex situ	11 000	11 000
	WG In situ	11 000	11 000
	WG documentation	11 000	11 000
	Permanent secretariat TF	5 000	0
	Communication		
	Alcandora	12 000	12 000
	Node manager	6 000	6 000
	Other actions		2 500
	Ad Hoc Actions	15 000	22 000
	EAAP account + bank	5 500	5 500
	Total expenses	131 500	132 000
	Country contributions	123 000	123 000
	Balance	- 8 500	- 9 000