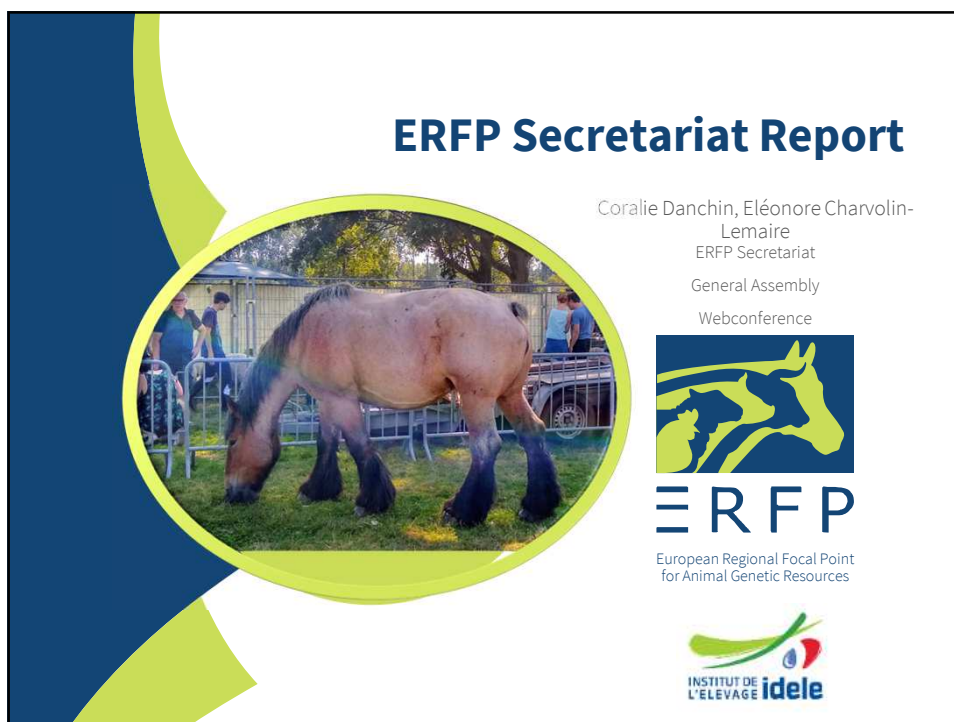






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ERFP SC

- November 18th 2019 (webconference)
- March 30th 2020 - April 1st 2020 (webconference)
- June 3rd August 2020 (webconference)
- August 26th 2020 (webconference)

Main items discussed :

Structural and logistic issues: Financial follow-up; Preparation of the joint meetings of the Working Groups ; Task Force Permanent Secretariat (TF) and General Assembly

Technical issues: Evaluation and decisions on the Ad Hoc action proposals; Follow-up of projects involving ERFP: the H2020 IMAGE project and the H2020 GenRes Bridge

Follow up of the communication strategy: evaluating and improving the work done with the communication agency Alcandora, to feed the social networks about ERFP work: setting up a private deed with Zhivko Ducheve for helping the functioning of the European databases related to animal breeds (EFABIS); providing information and comments about the ERFP website

ERFP Secretariat



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Food and Agriculture
Organization of the
United Nations

Links with FAO

- Writing of the Regional 5 years report to the FAO, with the help of the Chairman and previous secretariat (Danijela Bojkovski)
- Follow-up of the nominations of new NCs
 - ✓ **Belgium** – Nathalie Leboeuf
 - ✓ **Estonia** - Sirje Jalakas
 - ✓ **France** – Florian Giraud
 - ✓ **Georgia** – Rusudan Barkalaia
- ITWG – postponed in 2021

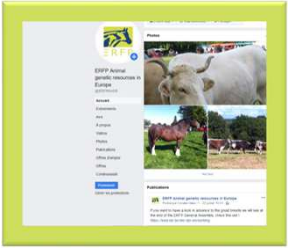
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Communication



- Secretariat report
- Facebook page + intel to Alcandora
- Short emails to NCs (about 2 / month)
- Information update / add-up on the website
- Follow up of the private deed with Zhivko Ducheve

ERFP Secretariat



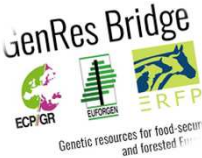
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Other topics

(to be presented during the GA)

- Follow-up of the ERFP different bodies
 - ✓ Working Groups
 - ✓ Task Force
 - ✓ *Ad hoc* actions
- Follow-up of the H2020 GenResBridge project
 - ✓ GenResBridge Steering Committees
 - ✓ Participations to various workshops
 - ✓ Annual project meeting
 - ✓ GenResBridge strategie(s)



Genetic resources for food-security and forested landscapes

ERFP Secretariat



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Financial report



Contributing countries 19/20

Total 2019	Total 2020*
92 200	67 700

* As August 31th 2020

Countries that never contributed since 2015

15 countries out of 45 = 33 %

Albania	Israel
Armenia	Macedonia (FYR)
Azerbaijan	Malta
Belarus	Moldova
Bosnia and Hercegovina	Romania
Cyprus	Russian Federation
Georgia	Turkey
	Ukraine

ERFP Secretariat

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ERFP Financial Situation – 2019		
	Accepted Budget	Final Budget
ERFP Assembly	20 000	15 939,73
ERFP SC Meeting	6 000	3 322,35
Secretariat + website	29 000	29 000,75
Communication Tools	15 000	5 446,5
WG & TF Meetings	37 000	25 276,07
<i>Ad Hoc</i> Actions	20 000	1 029,31
EAAP account + bank	5 000	4 789,42
Σ General expenses	132 000	84 804,13
Contributions	123 000	92 200,00
Balance		+7 395,87



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ERFP Financial Situation – 2020

€	2020 accepted budget	2020 (as per August 31st)	2020 (total expected)
ERFP Assembly	20 000		500,00
ERFP SC Meeting	6 000		500,00
WG & TF Meetings	38 000	845,70	1 000,00
Secretariat + website	29 000		29 000,75
EAAP overheads, bank charges	5 500	155,33	5 500,00
Ad Hoc Actions	15 000	656,33	5 000,00
Communication & Tools			
Alcandora	12 000	5 447,25	10 894,5
Node manager	6 000		6 000
Σ General expenses	131 500	6 948,76	57 895,25
Contributions	123 000	67 700,00	Min 2020
Balance	-8 500	+ 60 751,24	Max 2020
			86 400
			102 900