



Financial situation

 European Regional Focal Point for Animal Genetic Resources www.animalgeneticresources.net		
ERFP Financial Situation (€)– 2019 March 25th 2020		
	Accepted Budget	On going Budget
ERFP Assembly	20.000,00	15.939,73
ERFP SC Meeting	6.000,00	3.322,35
WG & TF Meetings	37.000,00	25.276,07
Secretariat + website	29.000,00	29.000,75
EAAP account + bank	5.000,00	4.789,42
<i>Ad Hoc</i> Actions	20.000,00	549,16
Communication Tools	15.000,00	7.262,25
Σ General expenses	132.000,00	86.661,51
Contributions	123.000,00	92.200
Balance	-9.000,00	+5.538,49

Country	2019	2020
Austria	2 700	
Bulgaria	800	800
Croatia	1 400	
Czech Republic	2 400	
Denmark	2 600	2 600
Estonia	800	800
Finland	2 600	2 600
Germany	11 300	11 300
Greece	2 600	
Hungary	2 400	
Iceland	800	800
Ireland	2 600	2 600
Italy	11 300	
Latvia	800	800
Lithuania	1 400	
Luxembourg	1 400	
Montenegro	600	
Netherlands	4 300	4 300
Norway	2 700	2 700
Poland	2 700	
Serbia	800	
Slovakia	1 600	
Slovenia	1 400	
Spain	4 800	
Sweden	4 100	
Switzerland	10 000	
United Kingdom	11 300	

Contributing countries 19/20

Total 2019	Total 2020*
92 200	40 700

** As March 25th 2020*

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Cash flow

As March 25th 2020

- Update:

337 929,79 €

ERFP Secretariat

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Subscription to “Zoom” meeting

- Sound + image through the computer
- Screen sharing
- Recording possible
- “Raise your hand” button



Cost: 140 € / year (withouth VAT) for 100 participants/meeting

ERFP Secretariat

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Communication

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Contract with Alcandora

- Calendar of posts sent by Alcandora at the beginning of each month for Facebook, twitter, LinkedIn and Instagram
- Mostly active on Twitter
- Facebook started by secretariat + supplementary material by the secretariat
 - ✓ 110 Facebook subscribers
 - ✓ 89 Twitter subscribers
 - ✓ 53 Instagram subscribers
 - ✓ 8 LinkedIn subscribers...

ERFP Secretariat



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Other

- Contract signed between Z. Ducheve and IDELE
- Flyer for the promotion of EUGENA in process (ad hoc action led by F. Tejerina Ampudia)

ERFP Secretariat