

European Regional Focal Point for Animal Genetic Resourceswww.animalgeneticresources.net

Future activity plan and budget proposal for 2020



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Future activity plan for 2020

- Assembly meeting 2020
- GenresBridge follow-up
- Communication work by Alcandora
- Continuation of WGs
- New permanent secretariat TF
- *Ad Hoc* Action proposals
 - Eugena development – 5 500 €*
 - Transboundary breeds guidelines*
 - Merino sheep network – 5 200 €*
- [Node manager](#)

ERFP 2020 budget proposal				www.animalgeneticresources.net
	Accepted 2019	Expected 2019	Proposal 2020	
ERFP Assembly	20 000	15 000	20 000	
ERFP SC Meeting	6 000	5 500	6 000	
Secretariat + website	29 000	29 000	29 000	
WG Ex situ	11 000	30 000	11 000	
WG In situ	11 000		11 000	
WG documentation	11 000		11 000	
ABS TF	4 000		/	
Permanent secretariat TF	/	/	5 000	
Communication	15 000	12 000	12 000	
Node manager		2 000	6 000	
<i>Ad Hoc</i> Actions	20 000	18 500	15 000	
EAAP account + bank	5 000	5 500	5 500	
Total expenses	132 000	117 500	131 500	
Country contributions	123 000	90 800	123 000	
Balance	- 9 000	-26 700	- 8 500	