

ERFP Annual Report

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Secretary

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Activities since the 15th Workshop

Call for Actions

- 8th ERFP Call for Actions (2009-10)
 - 3 new projects are funded
 - 24 projects in total since the 1st Call

ERFP website

- BLE the new Secretariat
- Continues to host the website

Tools for communication

- ERFPA website
 - Hosted by BLE
- Newsletter
 - 2 issues are published this year
 - Sent to all NCs, EAAP, FAO, NGOs, interested persons

16th ERFPA Annual Workshop

- Events
 - Projects Coordination Meeting
 - Technical visit
 - Annual Meeting of NCs

- EAAP Session 14
 - Joint session with EAAP AnGR_WG, FAO
(Strategies to add value to local breeds)

Cooperation with FAO

- Annual Country reports follow a new format since Vilnius, reporting on the implementation of the GPA
- Presentations in the 9th World Congress on Genetics Applied to Livestock Production
 - ERFPA role in the management of AnGR in Europe (A. Georgoudis)
 - Implementation of GPA in the Central and Eastern European Countries (E. Martyniuk)

International meetings / events

- Seminar Breeds at Risk, 16- 17 February 2010, London (RBI / RBST / ERFP)
- Genebanking and Cryopreservation seminar, 1-3 June 2010, Lelystad (CGN, FAO, ERFP)

International meetings / events

- May 2007 – Balice
- International Conference on AnGR, Interlaken, FAO, September 2007
- Sibenik, Croatia, November 2007
- Tbilisi, Georgia, July 2008
- April – May 2009, Reykjavik, Iceland

Training Courses

- ERFP Annual Workshop, Dublin, 2007
- ERFP Annual Workshop, Vilnius 2008

Scientific sessions within EAAP Annual meetings

- Barcelona, 2009
- Crete, 2010

ERFP projects meetings (2009-2010)

- The Murinsulaner horse: A project on traditional transboundary breeds on the example of a nearly forgotten horse
- Development of a common methodology to evaluate and monitor the population-genetic status of farm animal breeds in Europe
- Characterisation of the indigenous and improved podolic breeds and identification of the threats
- Development of a regional network in function of sustainable breeding programs for transboundary breeds

Financial Situation

Table 2. ERFPA budget

	Jan - Aug 2009 occurred	Budget for 2009	2009	Budget for 2010	Jan - Aug 2010 occurred	Reserved
ERFPA Annual Workshops		4500,00		4500		5200
Invitations to the Annual Workshop	1470,88	4500,00	3795,15	4500		4200
SC meetings	1818,00	5000,00	4572,69	5000	672	4328
Workshops		3000,00	1566,00	15000	5913,02	9087
Iceland Workshop	13516,39	14500,0 0	14351,02			
Call for Actions	58800,00	60000,0 0	58800,00	50000	50000	
Permanent Group				20000		20000
Web site	5000,00	5000,00	5000,00	5000		5000
Development of strategies	5387,04	15000,0 0	9116,93	15000	2365,9	12634
EAAP overheads		5000,00	4200,00	5000		5000
EFABIS		10000,0 0	10000,00	10000		10000
Working funds		10000,0 0		10000		
	85992,31	136500	111401,7 9	144000	58950,92	75449

Incomes							
Contributions (€)	2001-05	2006	2007 (2006-07)	2008 (2007-08)	2009 (2008-09)	2010 (2009-10)	Total
Czech Republic	39000,00	8924,00	10000,00	10000,00	10000,00	6000,00	83.924,00
Cyprus	2000,00						2.000,00
France	50000,00	10000,00	5000,00				65.000,00
Finland					2000,00	2000,00	4.000,00
Germany	40000,00	10000,00	10000,00	10000,00	10000,00		80.000,00
Greece	6000,00						6.000,00
Ireland	40000,00	10000,00	10000,00		10000,00		70.000,00
Italy	40000,00	10000,00	10000,00	10000,00		10000,00	80.000,00
Netherlands	20000,00	10000,00	10000,00	10000,00	10000,00	10000,00	70.000,00
Spain	40000,00	20000,00	10000,00		10000,00	10000,00	90.000,00
Switzerland	40000,00	20000,00		10000,00	10000,00	10000,00	90.000,00
United Kingdom	40000,00	10000,00			10000,00		60.000,00
Rests of projects		8711,96	15931,14		12500,00		37.143,10
	357.000,00	117.635,96	80.931,14	50.000,00	84.500,00	48.000,00	738.067,10

Expenses

	2001-05	2006	2007	2008	2009	2010*	Total
ERFP Annual Workshops	28.565,00	3.655,26	3.210,75	2.884,50			38.315,51
Annual Workshop				4306,33	1470,88		5.777,21
SC meetings	8.548,61	4.088,32	4.085,16	5277,21	1818	672	24.489,30
Other meetings, Workshops	3.223,89	217,37	21.896,43	1.069,65	13.516,39	5.913,02	45.836,75
Call for Actions	139.500,00	40.000,00	47.350,00	50.000,00	58.800,00	50.000,00	385.650,00
Regional Programmes	10.786,05			7.000,00			17.786,05
Development of strategies				6.452,19	5.387,04	2.365,90	11.839,23
Web site	23.905,24	5.000,00	5.000,00	5.000,00	5.000,00		43.905,24
EFABIS				10.000,00	10.000,00		20.000,00
EAAP overheads	7.300,00	4.950,00	3.000,00	3.000,00	4.200,00		22.450,00
	221.828,79	57.910,95	84.542,34	94.989,88	100.192,31	58.950,92	618.415,19
Balance (per year)	135.171,21	194.896,22	191.285,02	146.295,14	130.602,83	119.651,91	119.651,91
					* until August 2010		

	Project	Name	Period	Amount	Expenses	Remain	Status
1	Cryoconservation	S. Hiemstra	2002 - 2003	20000,00	20000,00	0,00	Completed
2	Database Implementation	A. Georgoudis	2002 - 2003	20000,00	8634,36	0,00	Completed
3	Veterinary aspects	D. Rath	2004 - 2005	12500,00	0,00	0,00	Cancel
4	Indigenous sheep	K. Kume	2003 - 2004	20000,00	19521,00	0,00	Completed
5	Sheep heritage	S. Jones	2003 - 2004	16700,00	16700,00	0,00	Completed
6	Support 870/04	S. Hiemstra	2004 - 2005	20000,00	9058,04	10.941,96	Completed
7	EEC point	A. Svitojus	2004 - 2005	15000,00	14840,00	160,00	Completed
8	Legal aspect	N. Saether	2004 - 2005	7000,00	2951,50	0,00	Completed
9	Balkan's sheep	K. Kume	2004 - 2005	10000,00	9962,00	0,00	Completed
10	Brachycerous cattle	D. Kompan	2005 - 2006	20000,00	16692,34	3.307,66	Completed
11	Indicators for AnGr	S. Andonov - Charvolin	2005 - 2006	20000,00	3983,51	16.016,49	in progress
12	Workshop	S. Hiemstra	2006-2007	15750,00	6613,86	9.136,14	in progress
13	ERFP-Infrastructure	A. Georgoudis	2006-2007	9900,00	0,00	9.900,00	in progress
14	In situ conservation	D. Planchenault - Charvo	2006-2007	20000,00	0,00	20.000,00	in progress
15	Murinsularer horse	T. Svobolevski	2007-2008	15000,00	15000,00	0,00	Completed
16	Cryo WG	S. Hiemstra	2007-2008	15000,00	13000,00	2.000,00	in progress
17	Pramenka sheep	A. Ivancovic	2007-2008	20000,00	16783,65	3.216,35	in progress
18	Workshop in Caucasus	G. Saghirashvili	2007-2008	7000,00	7000,00	0,00	Completed
19	SUBSIBREED	D. Kompan	2008-2009	20000,00		20.000,00	in progress
20	Transboundary breeds	A. Ivancovic	2008-2009	15000,00	6976,77	8.023,23	in progress
21	Podolic Cattle	T. Svobolevski	2008-2009	20000,00	5755,12	14.244,88	in progress
22	Brachycerous cattle	K. Kume	2009-2010	17000,00		17.000,00	in progress
23	Seminar	S. Hiemstra	2009-2010	17000,00		17.000,00	in progress
24	Georeferenced data	C. Ligda	2009-2010	16000,00		16.000,00	in progress
	RESERVED TOTAL					166.946,71	

Administrative issues



16th ERFP Annual Workshop, 22 August 2010, Crete, Greece

- Thank you!